

P.G.D.A.V. College

University of Delhi

Nehru Nagar, Ring Road, New Delhi - 110065

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Supporting document

for

Annual Quality Assurance Report, 2023-24 Criteria 4.4.1

Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)



पी.जी.डी.ए.वी. महाविद्यालय

P.G.D.A.V. COLLEGE

(UNIVERSITY OF DELHI)

Nehru Nagar, Ring Road, New Delhi-110 065, (India) Tel: +91-11-29832092 • Website: www.pgdavcollege.in E-mail:pgdavcollege.edu@gmail.com



Dated 24.01.25

Ref. No.....

4.1.1 Budget allocatioin, excluding salary for infrastructure augmentation during the year

> Budget utilized for infrastructure development

2023-24

1366349 Library Books 1978207 Purchase 10750850 Construction

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पी.जी.डी.ए.वी. महाविद्यालय (दिल्ली विश्वविद्यालय) P.G.D.A.V. COLLEGE



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4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component during the year

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				Expenditure incurred on	
	Assigned hudget on about 1	expenditure incurred on		maintenance	
Year	Assigned budget on physical facilities	maintenance of physical facilities	Assigned budget on	of academic	
2023-24			Academic facilities	facilities	Total
2023-24	7215111	7423684	6136438	2043168	9466852

MAINTENANCE OF INFRASTRUCTURE FACILITIES (2023-24)

Physical	Budet	Actual	Academic	Budet	A -41
Repair	3577611		Computer Lab		Actual
Electricity & Water Charges	2700000			568438	568438
Telephone Expenses		3114071		2606000	618783
	50000	21951	Printing & Stationery	500000	428527
Postage & Telegraphs	50000	2909	College Magazine Exp.	1077000	264455
Contingencies	50000		Prospectus	50000	
Property Tax	680000		Identity Card	474000	53568
Legal Charges	100000		Exam & Assignment	861000	62927
Approved Conference	7500	13184		801000	46470
Medical		3396			
TOTAL	7215111	7423684	2	6136438	2043168

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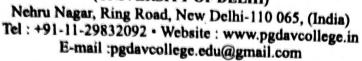
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P.G.D.A.V. COLLEGE







No....

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4.1.1 Budget allocation, excluding salary for the infrastructure augmentation during the year

	DETAILS OF PURCHASE	
DATE	ITEMS	AMOUNT
03.05.2023	WATER DISPENSER	16844
12.05.2023	BLUE STAR 2 TON AC	107988
12.05.2023	CROMPTON TRANS AIR FAN 12"	52618
12.05.2023	HAVELLS FAN SAMRAAT ELEGANT 1200	30118
26.06.2023	LYOYD 2 TON AC	626035
26.06.2023	BLUE STAR AC	49500
11.09.2023	LLOYD AC	141580
11.09.2023	LLOYD AC	88395
11.09.2023	LLOYD AC	36760
11.09.2023	BLUE STAR AC	32466
	AND THE PERSON OF THE PERSON O	
	TOTAL	1182304
	A CONTRACTOR OF THE PARTY OF TH	
13.06.2023	BATTERIES	380928
13.06.2023	UPS	60000
11.09.2023	COMPUTER	280800
30.10.2023	COMPUTER	74175
	TOTAL	795903

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4.1.1 Budget allocation, excluding salary for the infrastructure augmentation during the year

DETAILS OF CONSTRUCTION

15.04.23	RENOVATION OF PRINCIPAL OFFICE	885000
13.06.23	CONSTRUCTION OF MS STAIRCASE	1190553
26.06.23	KOTA STONE FLOORING	320000
11.09.23	RENOVATION OF TOILET	40000
		13000
		70000
06.10.23	CONSTRUCTION OF COMPUTER ROOM	678040
01.11.23	KOTA STONE FLOORING	318716
04.11.23	CHAJJA REPAIRING	262864
07.11.23	CONSTREUCTION OF SITTING STAND	260585
21.11.23	RENOVATION OF GROND FLOOR CORRIDOR	988502
20.01.24	KOTA STONE FLOORING NEW CANTEEN BLOCK	975970
	RENOVATION OF STAFF TOILET	
14.02.24	WALL TILE CLADDING BEHIND NEW CANTEEN	300000
19.02.24	WALL TILE CLADDING BEHIND NEW CANTEEN	503325
28.02.24	RENOVATION OF STAFF TOILET (GENTS)	634998
16.03.24	TEAK WOOD PANNEL DOOR (4 NOS)	250000
21.03.24	FASAD WORK OF FRONT SIDE AT COLLEGE	1100000
28.03.24	MULTIPURPOSE SPORTS HALL	1797842
30.03.24	INTERLOCKING PAVER TILE IN PARKING AREA	161455

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