



# **P.G.D.A.V. College**

**University of Delhi**

Nehru Nagar, Ring Road, New Delhi – 110065

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**Supporting document**

for

**Annual Quality Assurance Report, 2023-24**

**Criteria 4.4.1**

*Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)*



**पी.जी.डी.ए.वी. महाविद्यालय**  
(दिल्ली विश्वविद्यालय)  
**P.G.D.A.V. COLLEGE**  
(UNIVERSITY OF DELHI)

Nehru Nagar, Ring Road, New Delhi-110 065, (India)  
Tel : +91-11-29832092 • Website : www.pgdavcollege.in  
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Ref. No.....

Dated..24.01.25

4.1.1 Budget allocatioin, excluding salary for infrastructure augmentation during the year

Budget utilized for infrastructure development

2023-24

1366349 Library Books  
1978207 Purchase  
10750850 Construction

*Darvinder Kumar*

प्रो. दरविंदर कुमार / Prof. Darvinder Kumar  
उप-प्राचार्य / Vice-Principal  
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4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component during the year

Year	Assigned budget on physical facilities	expenditure incurred on maintenance of physical facilities	Assigned budget on Academic facilities	Expenditure incurred on maintenance of academic facilities	Total
2023-24	7215111	7423684	6136438	2043168	9466852

MAINTENANCE OF INFRASTRUCTURE FACILITIES (2023-24)

Physical	Budet	Actual	Academic	Budet	Actual
Repair	3577611	3577611	Computer Lab	568438	568438
Electricity & Water Charges	2700000	3114071	Library	2606000	618783
Telephone Expenses	50000	21951	Printing & Stationery	500000	428527
Postage & Telegraphs	50000	2909	College Magazine Exp.	1077000	264455
Contingencies	50000	3672	Prospectus	50000	53568
Property Tax	680000	666210	Identity Card	474000	62927
Legal Charges	100000	20680	Exam & Assignment	861000	46470
Approved Conference	7500	13184			
Medical		3396			
TOTAL	7215111	7423684		6136438	2043168

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Dated...24.01.25

4.1.1 Budget allocation, excluding salary for the infrastructure augmentation during the year

DATE	DETAILS OF PURCHASE ITEMS	AMOUNT
03.05.2023	WATER DISPENSER	16844
12.05.2023	BLUE STAR 2 TON AC	107988
12.05.2023	CROMPTON TRANS AIR FAN 12"	52618
12.05.2023	HAVELLS FAN SAMRAAT ELEGANT 1200	30118
26.06.2023	LYOYD 2 TON AC	626035
26.06.2023	BLUE STAR AC	49500
11.09.2023	LLOYD AC	141580
11.09.2023	LLOYD AC	88395
11.09.2023	LLOYD AC	36760
11.09.2023	BLUE STAR AC	32466
	<b>TOTAL</b>	<b>1182304</b>
13.06.2023	BATTERIES	380928
13.06.2023	UPS	60000
11.09.2023	COMPUTER	280800
30.10.2023	COMPUTER	74175
	<b>TOTAL</b>	<b>795903</b>

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4.1.1 Budget allocation, excluding salary for the infrastructure augmentation during the year

DETAILS OF CONSTRUCTION

15.04.23	RENOVATION OF PRINCIPAL OFFICE	885000
13.06.23	CONSTRUCTION OF MS STAIRCASE	1190553
26.06.23	KOTA STONE FLOORING	320000
11.09.23	RENOVATION OF TOILET	40000
		13000
		70000
06.10.23	CONSTRUCTION OF COMPUTER ROOM	678040
01.11.23	KOTA STONE FLOORING	318716
04.11.23	CHAJJA REPAIRING	262864
07.11.23	CONSTRUCTION OF SITTING STAND	260585
21.11.23	RENOVATION OF GROND FLOOR CORRIDOR	988502
20.01.24	KOTA STONE FLOORING NEW CANTEEN BLOCK	975970
	RENOVATION OF STAFF TOILET	
14.02.24	WALL TILE CLADDING BEHIND NEW CANTEEN	300000
19.02.24	WALL TILE CLADDING BEHIND NEW CANTEEN	503325
28.02.24	RENOVATION OF STAFF TOILET (GENTS)	634998
16.03.24	TEAK WOOD PANNEL DOOR (4 NOS)	250000
21.03.24	FASAD WORK OF FRONT SIDE AT COLLEGE	1100000
28.03.24	MULTIPURPOSE SPORTS HALL	1797842
30.03.24	INTERLOCKING PAVER TILE IN PARKING AREA	161455
		10750850

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