



P.G.D.A.V. College

University of Delhi

Nehru Nagar, Ring Road, New Delhi – 110065

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Supporting document

for

Annual Quality Assurance Report, 2023-24

Criteria 4.4.1

Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)



पी.जी.डी.ए.वी. महाविद्यालय
(दिल्ली विश्वविद्यालय)
P.G.D.A.V. COLLEGE
(UNIVERSITY OF DELHI)

Nehru Nagar, Ring Road, New Delhi-110 065, (India)
Tel : +91-11-29832092 • Website : www.pgdavcollege.in
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Ref. No.....

Dated..24.01.25

4.1.1 Budget allocatioin, excluding salary for infrastructure augmentation during the year

Budget utilized for infrastructure development

2023-24

1366349 Library Books
1978207 Purchase
10750850 Construction

Darvinder Kumar

प्रो. दरविंदर कुमार / Prof. Darvinder Kumar
उप-प्राचार्य / Vice-Principal
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(दिल्ली विश्वविद्यालय) / (University of Delhi)
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4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component during the year

| Year | Assigned budget on physical facilities | expenditure incurred on maintenance of physical facilities | Assigned budget on Academic facilities | Expenditure incurred on maintenance of academic facilities | Total |
|---------|--|--|--|--|---------|
| 2023-24 | 7215111 | 7423684 | 6136438 | 2043168 | 9466852 |

MAINTENANCE OF INFRASTRUCTURE FACILITIES (2023-24)

| Physical | Budet | Actual | Academic | Budet | Actual |
|-----------------------------|---------|---------|-----------------------|---------|---------|
| Repair | 3577611 | 3577611 | Computer Lab | 568438 | 568438 |
| Electricity & Water Charges | 2700000 | 3114071 | Library | 2606000 | 618783 |
| Telephone Expenses | 50000 | 21951 | Printing & Stationery | 500000 | 428527 |
| Postage & Telegraphs | 50000 | 2909 | College Magazine Exp. | 1077000 | 264455 |
| Contingencies | 50000 | 3672 | Prospectus | 50000 | 53568 |
| Property Tax | 680000 | 666210 | Identity Card | 474000 | 62927 |
| Legal Charges | 100000 | 20680 | Exam & Assignment | 861000 | 46470 |
| Approved Conference | 7500 | 13184 | | | |
| Medical | | 3396 | | | |
| TOTAL | 7215111 | 7423684 | | 6136438 | 2043168 |

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Dated..24.01.25

4.1.1 Budget allocation, excluding salary for the infrastructure augmentation during the year

| DATE | DETAILS OF PURCHASE ITEMS | AMOUNT |
|------------|----------------------------------|----------------|
| 03.05.2023 | WATER DISPENSER | 16844 |
| 12.05.2023 | BLUE STAR 2 TON AC | 107988 |
| 12.05.2023 | CROMPTON TRANS AIR FAN 12" | 52618 |
| 12.05.2023 | HAVELLS FAN SAMRAAT ELEGANT 1200 | 30118 |
| 26.06.2023 | LYOYD 2 TON AC | 626035 |
| 26.06.2023 | BLUE STAR AC | 49500 |
| 11.09.2023 | LLOYD AC | 141580 |
| 11.09.2023 | LLOYD AC | 88395 |
| 11.09.2023 | LLOYD AC | 36760 |
| 11.09.2023 | BLUE STAR AC | 32466 |
| | TOTAL | 1182304 |
| 13.06.2023 | BATTERIES | 380928 |
| 13.06.2023 | UPS | 60000 |
| 11.09.2023 | COMPUTER | 280800 |
| 30.10.2023 | COMPUTER | 74175 |
| | TOTAL | 795903 |

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Dated. 24.01.25

4.1.1 Budget allocation, excluding salary for the infrastructure augmentation during the year

DETAILS OF CONSTRUCTION

| | | |
|----------|---|----------|
| 15.04.23 | RENOVATION OF PRINCIPAL OFFICE | 885000 |
| 13.06.23 | CONSTRUCTION OF MS STAIRCASE | 1190553 |
| 26.06.23 | KOTA STONE FLOORING | 320000 |
| 11.09.23 | RENOVATION OF TOILET | 40000 |
| | | 13000 |
| | | 70000 |
| 06.10.23 | CONSTRUCTION OF COMPUTER ROOM | 678040 |
| 01.11.23 | KOTA STONE FLOORING | 318716 |
| 04.11.23 | CHAJJA REPAIRING | 262864 |
| 07.11.23 | CONSTRUCTION OF SITTING STAND | 260585 |
| 21.11.23 | RENOVATION OF GROND FLOOR CORRIDOR | 988502 |
| 20.01.24 | KOTA STONE FLOORING NEW CANTEEN BLOCK | 975970 |
| | RENOVATION OF STAFF TOILET | |
| 14.02.24 | WALL TILE CLADDING BEHIND NEW CANTEEN | 300000 |
| 19.02.24 | WALL TILE CLADDING BEHIND NEW CANTEEN | 503325 |
| 28.02.24 | RENOVATION OF STAFF TOILET (GENTS) | 634998 |
| 16.03.24 | TEAK WOOD PANNEL DOOR (4 NOS) | 250000 |
| 21.03.24 | FASAD WORK OF FRONT SIDE AT COLLEGE | 1100000 |
| 28.03.24 | MULTIPURPOSE SPORTS HALL | 1797842 |
| 30.03.24 | INTERLOCKING PAVER TILE IN PARKING AREA | 161455 |
| | | 10750850 |

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